Wireless E-911 PSAP Funding

SAP:	Arlington County PSCC	Period:	2002
	Total Requested:	\$298,044.00	
	Total Actual: Difference:		
all Loa	nd Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	474.930	
	11 calls handled by the PSAP	75,300	
	ireless 911 calls handled by the PSAP	43.602	
Percent	tage of wireless to total calls :9.18%	Percentage of wireless to	9-1-1 calls :57.90%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total de	edicated wireless Equipment :	\$ 0.00	
	Equipment:	, , , , , , , , , , , , , , , , , , , 	
	Description	Estimated	Actual
Shared	Equipment	\$ 141.350.00	
Total St	hared Equipment for Formula:	\$ 141,350.00	
Es	timated: 43,602 474,930 X	\$ 141,350.00	= \$ 12,721.00
Ac	ctual:X		=
ocal Ex	xchange Costs (LEC):		
	Description	Estimated	Actual
Total I	EC Costs :	\$ 0.00	
		5 0.00	
ersonr	nel Costs:		
0-1	Description	Estimated	Actual
	and benefits	\$ 2,262,385.00	
Total S	Shared Equipment for Formula:	\$ 2,262,385.00	
	43,602		

	Description		Estimated		Actual
Salary and benefits			\$ 2,262,385.00)	
Total Shared Equipment for Formula:			\$ 2,262,385.00)	
Estimated:	43,602	x	\$ 2,262,385.00	=	\$ 203,615.00
Listimated.	474,930			_	
Actual:	0	X		=	

Adjustments:

Description	Estimated	Actual
Carryover funding from FY2001	\$ 81,708.00	
Total of mid-year adjustment:	\$ 81,708.00	